

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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AUP Report Issuance 01/15/2020

Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Skiing			
Soccer		x	
Softball		x	
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$42,114,749	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$0	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$4,784,000	Input revenue received from participation in away games.

ID	Item	Amount	Definition
8	Contributions	\$40,105,757	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$2,006,683	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$39,911,258	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$3,403,455	Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Bowl)	\$2,974,100	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.
13A	Conference Distributions of Bowl Generated Revenue	\$7,240,572	Input conference distributions of revenue generated by a post-season bowl to conference members. Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

ID	Item	Amount	Definition
14	Program, Novelty, Parking and Concession Sales	\$7,440,360	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$2,993,051	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$830,885	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.
18	Other Operating Revenue	\$1,932,912	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

ID	Item	Amount	Definition
19	Bowl Revenues	\$2,050,000	Input all amounts received related to participation in a post-season bowl game, including: • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$157,787,782	Total of Categories 1-19.

Expenses

20	Athletic Student Aid	\$17,150,604	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
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ID	Item	Amount	Definition
21	Guarantees	\$4,070,657	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$27,991,771	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,567,691	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$158,226	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$3,200,886	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$7,246,453	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$4,098,204	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season bowls should be included in Category 41.
30	Game Expenses	\$9,739,260	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$1,078,385	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$965,155	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$13,508,703	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$9,029,661	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,072,347	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$153,254	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$1,930,686	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$21,363,992	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Bowl Expenses	\$1,745,930	Input all expenditures related to participation in a post-season bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to bowl participation. • Spirit groups. • Uniforms. Note: All post-season bowl related coaching compensation/ bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$906,015	Input all coaching bonuses related to participation in a post-season bowl game. Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.
	Total Operating Expenses	\$148,977,880	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$42,114,749 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	2,636,831		
Basketball	1,980,547	96,600	
Beach Volleyball			
Football	36,300,058		
Golf			
Gymnastics		296,949	
Soccer			
Softball		140,179	
Swimming and Diving			
Tennis			
Track and Field, X-Country	5,314	5,315	
Volleyball			
Others			
Subtotal All Teams	40,922,750	539,043	0
Revenue Not Related to Specific Teams			652,956
Total Revenue	40,922,750	539,043	652,956

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support

\$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect
Institutional
Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$4,784,000 Input revenue received from participation in away games.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	4,000		
Basketball	30,000		
Beach Volleyball			
Football	4,750,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,784,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	4,784,000	0	0

8 Contributions \$40,105,757 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	2,293,268		
Basketball	1,301,854	71,905	
Beach Volleyball		8,388	
Football	23,813,509		
Golf	193,821	178,252	
Gymnastics		158,942	
Soccer		-8,094	
Softball		55,975	
Swimming and Diving	14,926	14,926	
Tennis	107,727	105,521	
Track and Field, X-Country	127,586	127,587	
Volleyball		48,871	
Others			
Subtotal All Teams	27,852,691	762,273	0
Revenue Not Related to Specific Teams			11,490,793
Total Revenue	27,852,691	762,273	11,490,793

9 In-Kind \$2,006,683 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	315,820		
Basketball	70,000	70,000	
Beach Volleyball		30,000	
Football	839,403		
Golf	10,000	20,000	
Gymnastics		30,000	
Soccer		45,000	
Softball		125,360	
Swimming and Diving	21,000	21,000	
Tennis	30,000	30,000	
Track and Field, X-Country	95,675	95,675	
Volleyball		40,000	
Others			
Subtotal All Teams	1,381,898	507,035	0
Revenue Not Related to Specific Teams			117,750
Total Revenue	1,381,898	507,035	117,750

10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$39,911,258 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	3,461,385		
Beach Volleyball			
Football	12,696,333		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	16,157,718	0	0
Revenue Not Related to Specific Teams			23,753,540
Total Revenue	16,157,718	0	23,753,540

12 NCAA \$3,403,455 Input revenues received from all NCAA distributions including NCAA championships reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	528,754		
Basketball	2,607,347		
Beach Volleyball		10,200	
Football			
Golf	5,400		
Gymnastics		121,421	
Soccer		18,995	
Softball		60,880	
Swimming and Diving	2,400	2,400	
Tennis		2,496	
Track and Field, X-Country	21,581	21,581	
Volleyball			
Others			
Subtotal All Teams	3,165,482	237,973	0
Revenue Not Related to Specific Teams			
Total Revenue	3,165,482	237,973	0

13	Conference Distributions (Non Media and Non Bowl)	\$2,974,100	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12).
			Note: Conference distributions of revenue generated by a post-season bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season bowl expenses should be included in Category 19.

Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Bowl)
Baseball			
Basketball	394,032		
Beach Volleyball			
Football	592,167		
Golf			
Gymnastics		2,086	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	986,199	2,086	0
Revenue Not Related to Specific Teams			1,985,815
Total Revenue	986,199	2,086	1,985,815

13A	Conference Distributions of Bowl Generated Revenue	\$7,240,572	Input conference distributions of revenue generated by a post-season bowl to conference members.
			Note: Distributions for reimbursement of post-season bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
	Conference Distributions of Bowl Generated Revenue	Conference Distributions of Bowl Generated Revenue	Conference Distributions of Bowl Generated Revenue	Conference Distributions of Bowl Generated Revenue
Baseball				
Basketball				
Beach Volleyball				
Football	7,240,572			
Golf				
Gymnastics				
Soccer				
Softball				
Swimming and Diving				
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	7,240,572	0		0
Revenue Not Related to Specific Teams				
Total Revenue	7,240,572	0		0

14 Program, Novelty, Parking and Concession Sales \$7,440,360 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	438,026		
Basketball	120,372	9,500	
Beach Volleyball			
Football	3,112,292		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	3,670,690	9,500	0
Revenue Not Related to Specific Teams			3,760,170
Total Revenue	3,670,690	9,500	3,760,170

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$2,993,051 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			2,993,051
Total Revenue	0	0	2,993,051

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only Sports Camp Revenues	Women's Teams Only Sports Camp Revenues	Not Allocated by Gender Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$830,885 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			830,885
Total Revenue	0	0	830,885

18 Other Operating Revenue \$1,932,912 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	556,276		
Golf			
Gymnastics			
Soccer			
Softball		32,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	556,276	32,500	0
Revenue Not Related to Specific Teams			1,344,136
Total Revenue	556,276	32,500	1,344,136

- 19 Bowl Revenues \$2,050,000 Input all amounts received related to participation in a post-season bowl game, including:
- Expense reimbursements.
 - Ticket sales.

Revenues by Source	Men's Teams Only Bowl Revenues	Women's Teams Only Bowl Revenues	Not Allocated by Gender Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	2,050,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,050,000	0	0
Revenue Not Related to Specific Teams			
Total Revenue	2,050,000	0	0

Total Operating Revenues

\$157,787,782 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	6,216,699		
Basketball	9,965,537	248,005	
Beach Volleyball		48,588	
Football	91,950,610		
Golf	209,221	198,252	
Gymnastics		609,398	
Soccer		55,901	
Softball		414,894	
Swimming and Diving	38,326	38,326	
Tennis	137,727	138,017	
Track and Field, X-Country	250,156	250,158	
Volleyball		88,871	
Others			
Subtotal All Teams	108,768,276	2,090,410	0
Revenue Not Related to Specific Teams			46,929,096
Total Revenue	108,768,276	2,090,410	46,929,096

20	Athletic Student Aid	Total Dollar Amount	\$17,150,604	Input the total amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	301.49	
		Total Students Receiving Aid	370	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.68		11.68	26	730,678
Basketball	13		13	13	884,282
Football	78		78	83	5,167,155
Golf	4.39		4.39	10	209,948
Swimming and Diving	9.81	0.28	10.09	27	765,915
Tennis	4.49		4.49	10	272,501
Track and Field, X-Country	12.11	1.36	13.47	25	991,377
Expenses Not Related to Specific Teams			0		
Totals	133.48	1.64	135.12	194	9,021,856

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	13.95		13.95	14	944,078
Beach Volleyball	5.6	0.66	6.26	16	327,307
Golf	5.54	0.02	5.56	9	312,989
Gymnastics	11.5	1	12.5	13	852,943
Soccer	13.81	0.44	14.25	26	841,565
Softball	11.95	1.71	13.66	25	795,456
Swimming and Diving	13.38	1.29	14.67	35	765,915
Tennis	8	0.5	8.5	10	559,817
Track and Field, X-Country	17.14	1.63	18.77	28	991,377
Volleyball	12	1	13		813,357
Expenses Not Related to Specific Teams			0		

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	112.87	8.25	121.12	176	7,204,804

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2018-2019 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	45.25		45.25		923,944
Totals	45.25	0	45.25	0	923,944

21 Guarantees \$4,070,657 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	80,024		
Basketball	797,500	72,500	
Beach Volleyball		889	
Football	3,050,000		
Golf			
Gymnastics		3,354	
Soccer		10,372	
Softball		13,020	
Swimming and Diving			
Tennis			
Track and Field, X-Country	14,387	14,387	
Volleyball		14,224	
Others			
Subtotal All Teams	3,941,911	128,746	0
Expenses Not Related to Specific Teams			
Total Expenses	3,941,911	128,746	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$27,991,771	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,596,886		2	2	758,285	
Basketball	1	1	2,577,109		3	3	1,778,745	
Football	1	1	3,932,233		10	10	8,515,339	

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Golf	1	1	439,363		1	1	125,441	
Swimming and Diving	2	1	180,938		3	1.5	120,209	
Tennis	2	2	448,576					
Track and Field, X-Country	1	0.5	280,570		4	2	515,455	
Subtotal All Teams	9	7.5	9,455,675	0	23	19.5	11,813,474	0
Expenses Not Related to Specific Teams								
Total Expenses			9,455,675	0			11,813,474	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	924,312		3	3	581,006	
Beach Volleyball	1	1	175,447		1	1	93,952	
Golf	1	1	201,542		1	1	99,768	
Gymnastics	1	1	752,481		2	2	544,261	
Soccer	1	1	179,090		2	2	168,409	
Softball	1	1	648,863		2	2	364,266	
Swimming and Diving	2	1	180,938		3	1.5	120,209	

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Tennis	2	2	402,914					
Track and Field, X-Country	1	0.5	280,570		4	2	515,456	
Volleyball	1	1	267,638		2	2	221,500	
Subtotal All Teams	12	10.5	4,013,795	0	20	16.5	2,708,827	0
Expenses Not Related to Specific Teams								
Total Expenses			4,013,795	0			2,708,827	0

24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$23,567,691	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2 including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities
Baseball	260,973		

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Basketball	518,736		384,330			
Beach Volleyball			42,251			
Football	2,520,268					
Golf	20,863		28,491			
Gymnastics			118,355			
Soccer			87,188			
Softball			170,464			
Swimming and Diving	18,736		18,736			
Tennis	33,416		40,641			
Track and Field, X- Country	71,419		71,420			
Volleyball			38,203			
Others						
Subtotal All Teams	3,444,411	0	1,000,079	0	0	0
Expenses Not Related to Specific Teams					19,123,201	
Total Expenses	3,444,411	0	1,000,079	0	19,123,201	0

26 Severance Payments \$158,226 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball			
Basketball	9,409	20,192	
Beach Volleyball			
Football	53,058		
Golf	5,923		
Gymnastics			
Soccer		22,133	
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	68,390	42,325	0
Expenses Not Related to Specific Teams			47,511
Total Expenses	68,390	42,325	47,511

27 Recruiting \$3,200,886 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	102,039		
Basketball	591,680	171,796	
Beach Volleyball		36,092	
Football	1,607,148		
Golf	33,552	44,389	
Gymnastics		70,446	
Soccer		48,357	
Softball		47,218	
Swimming and Diving	49,483	49,484	
Tennis	21,899	40,876	
Track and Field, X-Country	114,124	114,124	
Volleyball		55,740	
Others			
Subtotal All Teams	2,519,925	678,522	0
Expenses Not Related to Specific Teams			2,439
Total Expenses	2,519,925	678,522	2,439

28 Team \$7,246,453 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	520,364		
Basketball	1,033,686	569,170	
Beach Volleyball		136,143	
Football	2,348,542		
Golf	186,991	105,746	
Gymnastics		335,378	
Soccer		267,943	
Softball		355,668	
Swimming and Diving	133,015	133,015	
Tennis	141,094	173,035	
Track and Field, X-Country	260,199	260,199	
Volleyball		286,265	
Others			
Subtotal All Teams	4,623,891	2,622,562	0
Expenses Not Related to Specific Teams			
Total Expenses	4,623,891	2,622,562	0

29 Sports Equipment, Uniforms and Supplies \$4,098,204 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	475,859		
Basketball	188,968	106,528	
Beach Volleyball		71,776	
Football	1,319,469		
Golf	69,005	112,231	
Gymnastics		100,968	
Soccer		83,883	
Softball		232,033	
Swimming and Diving	64,859	64,859	
Tennis	87,745	57,586	
Track and Field, X-Country	273,634	273,634	
Volleyball		66,049	
Others			
Subtotal All Teams	2,479,539	1,169,547	0
Expenses Not Related to Specific Teams			449,118
Total Expenses	2,479,539	1,169,547	449,118

30 Game Expense \$9,739,260 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Game Expenses	Women's Teams Only Game Expenses	Not Allocated by Gender Game Expenses
Baseball	315,688		
Basketball	417,488	212,305	
Beach Volleyball		26,436	
Football	1,091,565		
Golf	33,852	17,065	
Gymnastics		86,776	
Soccer		43,177	
Softball		117,070	
Swimming and Diving	1,058	1,058	
Tennis	40,980	41,951	
Track and Field, X-Country	57,570	57,570	
Volleyball		38,606	
Others			
Subtotal All Teams	1,958,201	642,014	0
Expenses Not Related to Specific Teams			7,139,045
Total Expenses	1,958,201	642,014	7,139,045

31 Fund Raising, Marketing and Promotion \$1,078,385 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	139,444		
Basketball	76,794	10,465	
Beach Volleyball			
Football	102,289		
Golf	2,796	20,378	
Gymnastics		27,982	
Soccer			
Softball		9,294	
Swimming and Diving	1,164	1,164	
Tennis	637		
Track and Field, X-Country	15,007	15,007	
Volleyball			
Others			
Subtotal All Teams	338,131	84,290	0
Expenses Not Related to Specific Teams			655,964
Total Expenses	338,131	84,290	655,964

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses	Women's Teams Only Sports Camp Expenses	Not Allocated by Gender Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups \$965,155 Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Note: Expenses related to post-season bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			965,155
Total Expenses	0	0	965,155

34 Athletic Facilities Debt Service, Leases and Rental Fee	\$13,508,703	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
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Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			13,508,703
Total Expenses	0	0	13,508,703

35 Direct Overhead and Administrative Expenses

\$9,029,661 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	83,872		
Basketball	19,986	9,686	
Beach Volleyball		26,758	
Football	353,516		
Golf	6,116	4,323	
Gymnastics		19,434	
Soccer		3,180	
Softball		29,727	
Swimming and Diving	5,467	5,467	
Tennis	15,048	1,581	
Track and Field, X-Country	12,872	12,873	
Volleyball		1,850	
Others			
Subtotal All Teams	496,877	114,879	0
Expenses Not Related to Specific Teams			8,417,905
Total Expenses	496,877	114,879	8,417,905

36 Indirect Institutional Support	\$0 Input overhead and administrative expenses NOT paid by or charged directly to athletics including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
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Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,072,347 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	46,105		
Basketball	66,217	51,188	
Beach Volleyball		18,972	
Football	231,901		
Golf	5,782	2,875	
Gymnastics		27,795	
Soccer		18,403	
Softball		14,630	
Swimming and Diving	31,066	31,066	
Tennis	11,235	16,370	
Track and Field, X-Country	41,275	41,274	
Volleyball		6,270	
Others			
Subtotal All Teams	433,581	228,843	0
Expenses Not Related to Specific Teams			409,923
Total Expenses	433,581	228,843	409,923

38 Memberships and Dues \$153,254 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	3,401		
Basketball	4,201	1,125	
Beach Volleyball		3,140	
Football	24,156		
Golf	22,290	23,262	
Gymnastics		4,245	
Soccer		475	
Softball		495	
Swimming and Diving	58	59	
Tennis	2,855	909	
Track and Field, X-Country	470	470	
Volleyball		699	
Others			
Subtotal All Teams	57,431	34,879	0
Expenses Not Related to Specific Teams			60,944
Total Expenses	57,431	34,879	60,944

39 Student-Athlete Meals (non-travel) \$1,930,686 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	53,994		
Basketball	44,754	49,350	
Beach Volleyball		34,221	
Football	381,086		
Golf	8,021	7,481	
Gymnastics		14,229	
Soccer		40,416	
Softball		36,853	
Swimming and Diving	22,084	22,084	
Tennis	14,626	12,438	
Track and Field, X-Country	74,793	74,793	
Volleyball		14,801	
Others			
Subtotal All Teams	599,358	306,666	0
Expenses Not Related to Specific Teams			1,024,662
Total Expenses	599,358	306,666	1,024,662

40 Other Operating Expenses \$21,363,992 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only Other Operating Expenses	Women's Teams Only Other Operating Expenses	Not Allocated by Gender Other Operating Expenses
Baseball	584,978		
Basketball	502,960	186,929	
Beach Volleyball		103,043	
Football	1,969,490		
Golf	102,981	45,484	
Gymnastics		349,383	
Soccer		102,660	
Softball		280,353	
Swimming and Diving	53,908	53,908	
Tennis	123,527	134,989	
Track and Field, X-Country	396,432	396,433	
Volleyball		28,236	
Others			
Subtotal All Teams	3,734,276	1,681,418	0
Expenses Not Related to Specific Teams			15,948,298
Total Expenses	3,734,276	1,681,418	15,948,298

41 Bowl Expenses \$1,745,930 Input all expenditures related to participation in a post-season bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Bowl Expenses	Bowl Expenses	Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	1,745,930		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,745,930	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,745,930	0	0

41A Bowl Expenses - Coaching Compensation/Bonuses \$906,015 Input all coaching bonuses related to participation in a post-season bowl game.

Note: All other post-season bowl related expenses should be reported in Category 41, Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Women's Teams Only Bowl Expenses - Coaching Compensation/Bonuses	Not Allocated by Gender Bowl Expenses - Coaching Compensation/Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	906,015		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	906,015	0	0
Expenses Not Related to Specific Teams			
Total Expenses	906,015	0	0

Total Operating Expenses

\$148,977,880 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only Total Operating Expenses	Women's Teams Only Total Operating Expenses	Not Allocated by Gender Total Operating Expenses
Baseball	5,752,590		
Basketball	9,512,515	4,294,960	
Beach Volleyball		1,096,427	
Football	35,319,160		
Golf	1,272,924	1,026,024	
Gymnastics		3,308,030	
Soccer		1,917,251	
Softball		3,115,410	
Swimming and Diving	1,447,960	1,447,962	
Tennis	1,214,139	1,483,107	
Track and Field, X-Country	3,119,584	3,119,587	
Volleyball		1,853,438	
Others			
Subtotal All Teams	57,638,872	22,662,196	0
Expenses Not Related to Specific Teams	0	0	68,676,812
Total Expenses	57,638,872	22,662,196	68,676,812

Athletics Participation

Table 575 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants		Number of Participants	
	Coed Teams	Men's Teams	Women's Teams	Participating on a Second Team		Participating on a Third Team	
				Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		35					
Basketball		14	14				
Beach Volleyball			23		2		
Cross Country		11	22	8	21	8	21
Football		118		2		1	
Golf		10	9				
Gymnastics			15				
Soccer			35				
Softball			24				
Swimming and Diving		27	32				
Tennis		11	10				
Track, Indoor		30	41	30	40	8	21
Track, Outdoor		37	42	30	40	8	21
Volleyball			15		2		
Others							
Total Participants		293	282	70	105	25	63
Participant Proportion		51.0%	49.0%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		254	219				

Head Coaching Assignments - Men's Teams

Table 2A

9 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis		2	2					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	4	5	9	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

12 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf	1		1					
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming and Diving		2	2					
Tennis		1	1			1	1	
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	3	4	7	0	4	1	5	0

Assistant Coaching Assignments - Men's Teams

Table 3A

27 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf	1		1					
Swimming and Diving		2	2			1	1	
Tennis		1		1				
Track and Field, X-Country		5	4	1		1	1	
Others								
Coaching Position Totals	16	9	22	3	0	2	2	0

Assistant Coaching Assignments - Women's Teams

Table 3B

24 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1		2		2	
Beach Volleyball					1		1	
Golf					1		1	
Gymnastics	2		2					
Soccer	1		1		1	1	1	1
Softball	1		1		1	1	1	1
Swimming and Diving		2	2			1	1	
Tennis								
Track and Field, X-Country		5	4	1		1	1	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	6	7	12	1	7	4	9	2

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution: \$8,947,642
51 - Conference Realignment Expenses: \$0
52 - Total Athletics Related Debt: \$229,810,405
53 - Total Institutional Debt: \$607,502,526
54 - Athletics Dedicated Endowments: \$27,829,918
55 - Institutional Endowments: \$469,961,333
56 - Athletics Related Capital Expenditures: \$8,197,529

Other Data Categories:

Institutional Expenses: \$1,048,900,764
Athletically-Related Facilities Annual Debt Service: \$20,991,772
Institution's Annual Debt Service: \$30,035,027
Institution's Education and General Expenses: \$882,339,995
Average Cost of Full Grant-in-Aid - In-State: \$34,458
Average Cost of Full Grant-in-Aid - Out-of-State: \$51,345
Average Cost of Attendance - In-State: \$34,458
Average Cost of Attendance - Out-of-State: \$51,345
Expenses Dedicated to Compliance: \$702,225
Name of Compliance Software Used: JumpForward
Compliance FTEs: 4

Revenue Distribution - Sports Sponsored

Distribution Year: 2020

Academic Year of Sport Sponsorship Information: 2018-19

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Swimming and Diving	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 21	Previous Year's Submission of Sports Sponsored: 21	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2020

Academic Year of Grant-in-Aid Information: 2018-19

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Baseball	11.68	0	11.68
Basketball	13	0	13
Football	78	0	78
Golf	4.39	0	4.39
Swimming and Diving	9.81	0.28	10.09
Tennis	4.49	0	4.49
Track and Field, X- Country	12.11	1.36	13.47
Total Men's	133.48	1.64	135.12

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Basketball	13.95	0	13.95
Beach Volleyball	5.6	0.66	6.26
Golf	5.54	0.02	5.56
Gymnastics	11.5	1	12.5
Soccer	13.81	0.44	14.25
Softball	11.95	1.71	13.66
Swimming and Diving	13.38	1.29	14.67
Tennis	8	0.5	8.5
Track and Field, X- Country	17.14	1.63	18.77
Volleyball	12	1	13
Total Women's	112.87	8.25	121.12

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Revenue Distribution Equivalencies Awarded (A+B)
Total Mixed	0	0	0

Prior Year Total Rev Dist Equivalencies	Current Year Total Rev Dist Equivalencies	Variance Between Prior and Current Year
250.53	256.24	5.71 (2.28%)

Revenue Distribution - Pell Grants

Distribution Year: 2020

Academic Year of Pell Grant Information: 2018-19

Men's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	3	3	0	11,085
Basketball	7	7	0	42,315
Football	49	54	-5	244,114
Golf	0	0	0	0
Swimming and Diving	3	2	1	12,410
Tennis	0	2	-2	0
Track and Field, X-Country	13	14	-1	59,616
Men's Total	75	82	-7	369,540

Women's Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	3	3	0	18,235
Beach Volleyball	2	2	0	5,572
Golf	1	0	1	3,545
Gymnastics	1	0	1	5,045
Soccer	2	4	-2	6,890
Softball	2	3	-1	7,115
Swimming and Diving	3	2	1	10,070
Tennis	1	2	-1	4,534
Track and Field, X-Country	11	13	-2	43,782
Volleyball	0	0	0	0
Women's Total	26	29	-3	104,788

Mixed Team Sports

Sport	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2018-19 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	101	111	-10	\$474,328

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
 - Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as gap money or cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

This information can be managed within the NCAA's Compliance Assistance (CA) software. The information entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$9,021,856
Women's Teams	\$7,204,804
Total Amount	\$16,226,660

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$2,519,925
Women's Teams	\$678,522

Total Amount	\$3,198,447
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Head Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$1,260,757	7.5	\$1,050,631	9
Women's Teams	\$382,266	10.5	\$334,483	12

Assistant Coaches Salaries Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms inclusive of:

- Gross wages and bonuses.
- Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$605,819	19.5	\$513,629	23
Women's Teams	\$164,171	16.5	\$135,441	20

Statement of Revenues and Expenses
For the fiscal year ended 2019 (UNAUDITED)

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$36,300,058	\$1,980,547	\$96,600	\$3,084,588	\$652,956	\$42,114,749
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$4,750,000	\$30,000	\$0	\$4,000	\$0	\$4,784,000
8	Contributions	\$23,813,509	\$1,301,854	\$71,905	\$3,427,696	\$11,490,793	\$40,105,757
9	In-Kind	\$839,403	\$70,000	\$70,000	\$909,530	\$117,750	\$2,006,683
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$12,696,333	\$3,461,385	\$0	\$0	\$23,753,540	\$39,911,258
12	NCAA Distributions	\$0	\$2,607,347	\$0	\$796,108	\$0	\$3,403,455
13	Conference Distributions (Non Media and Non Bowl)	\$592,167	\$394,032	\$0	\$2,086	\$1,985,815	\$2,974,100
13A	Conference Distributions of Bowl Generated Revenue	\$7,240,572	\$0	\$0	\$0	\$0	\$7,240,572
14	Program, Novelty, Parking and Concession Sales	\$3,112,292	\$120,372	\$9,500	\$438,026	\$3,760,170	\$7,440,360
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$2,993,051	\$2,993,051

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$830,885	\$830,885
18	Other Operating Revenue	\$556,276	\$0	\$0	\$32,500	\$1,344,136	\$1,932,912
19	Bowl Revenues	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
	Total Operating Revenues	\$91,950,610	\$9,965,537	\$248,005	\$8,694,534	\$46,929,096	\$157,787,782
<i>Expenses</i>							
20	Athletic Student Aid	\$5,167,155	\$884,282	\$944,078	\$9,231,145	\$923,944	\$17,150,604
21	Guarantees	\$3,050,000	\$797,500	\$72,500	\$150,657	\$0	\$4,070,657
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$12,447,572	\$4,355,854	\$1,505,318	\$9,683,027	\$0	\$27,991,771
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$2,520,268	\$518,736	\$384,330	\$1,021,156	\$19,123,201	\$23,567,691
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$53,058	\$9,409	\$20,192	\$28,056	\$47,511	\$158,226
27	Recruiting	\$1,607,148	\$591,680	\$171,796	\$827,823	\$2,439	\$3,200,886
28	Team Travel	\$2,348,542	\$1,033,686	\$569,170	\$3,295,055	\$0	\$7,246,453
29	Sports Equipment, Uniforms and Supplies	\$1,319,469	\$188,968	\$106,528	\$2,034,121	\$449,118	\$4,098,204
30	Game Expenses	\$1,091,565	\$417,488	\$212,305	\$878,857	\$7,139,045	\$9,739,260

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
31	Fund Raising, Marketing and Promotion	\$102,289	\$76,794	\$10,465	\$232,873	\$655,964	\$1,078,385
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$965,155	\$965,155
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$13,508,703	\$13,508,703
35	Direct Overhead and Administrative Expenses	\$353,516	\$19,986	\$9,686	\$228,568	\$8,417,905	\$9,029,661
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$231,901	\$66,217	\$51,188	\$313,118	\$409,923	\$1,072,347
38	Memberships and Dues	\$24,156	\$4,201	\$1,125	\$62,828	\$60,944	\$153,254
39	Student-Athlete Meals (non-travel)	\$381,086	\$44,754	\$49,350	\$430,834	\$1,024,662	\$1,930,686
40	Other Operating Expenses	\$1,969,490	\$502,960	\$186,929	\$2,756,315	\$15,948,298	\$21,363,992
41	Bowl Expenses	\$1,745,930	\$0	\$0	\$0	\$0	\$1,745,930
41A	Bowl Expenses - Coaching Compensation/Bonuses	\$906,015	\$0	\$0	\$0	\$0	\$906,015
	Total Operating Expenses	\$35,319,160	\$9,512,515	\$4,294,960	\$31,174,433	\$68,676,812	\$148,977,880
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$56,631,450	\$453,022	-\$4,046,955	-\$22,479,899	-\$21,747,716	\$8,809,902